PSA Workforce Utilization Summary Report

Props. S and Z ICOC Subcommittee Construction July 09, 2015, Exhibit 4.1

Total PSA Projects Since Inception 69
Total Currently Active Projects 23

	2015				Cumulative			
Total # Workers - all PSA Sites	539				5484		PSA Goal	
Residents of Targeted ZIP Codes	156	28.9%	35%		1505	27.4%	35%	
Residents of SDUSD ZIP Codes	221	41.0%	70%		2061	37.6%	70%	
Residents of County ZIP Codes	522	96.8%	100%		5277	96.2%	100%	
Total # Non-Union Core Workers	62	PSA Goal Goal Met?			1236		PSA Goal Goal Met?	
Residents of Targeted ZIP Codes	24	38.7%	35%	Yes	204	16.5%	35%	No
Residents of SDUSD ZIP Codes	26	41.9%	70%	No	269	21.8%	70%	No
Residents of County ZIP Codes	59	95.2%	100%	No	1180	95.5%	100%	No
Total # Union-Signatory workers	66	PSA Goal Goal Met?		624		PSA Goal	Goal Met?	
Residents of Targeted ZIP Codes	12	18.2%	35%	No	94	15.1%	35%	No
Residents of SDUSD ZIP Codes	20	30.3%	70%	No	148	23.7%	70%	No
Residents of County ZIP Codes	62	93.9%	100%	No	570	91.3%	100%	No
Total # Union Referrals	411	PSA Goal Goal Met?		3649		PSA Goal	Goal Met?	
Residents of Targeted ZIP Codes	120	29.2%	35%	No	1216	33.3%	35%	No
Residents of SDUSD ZIP Codes	175	42.6%	70%	No	1655	45.4%	70%	No
Residents of County ZIP Codes	401	97.6%	100%	No	3551	97.3%	100%	No